

DSC Annual Work Plan Report 2009 – 2010

GOAL	OBJECTIVES	WORKPLAN ACTIVITIES	TIMELINE	CURRENT STATUS
<p>Goal 1: Through collaboration, coordinate adult developmental services in Brant (City of Brantford, County of Brant, Six Nations, New Credit)</p>	<p>1. Increase collaboration with other sectors</p> <p>2. Increase capacity to provide transition services throughout an individual's life cycle</p> <p>3. Review and implement community Protocols</p> <p>4. Review DSC Terms of Reference annually</p>	<p>1.1 Collaborate & coordinate planning at DSC with Health, LTC, Justice, Education, Children's Services, Child Welfare, First Nations, etc.</p> <p>1.2 Collaborate with BSDN re dual diagnosis services to increase psychiatric services to meet the needs of people with a developmental disability</p> <p>2.1 Strike a Working Group to improve planning process for all youth transitioning to adult services by integrating transition plans with schools/community services, & ensuring system planning complete for youth (complex needs & crown wards)</p> <p>2.2 Annual community in-service with school boards</p> <p>2.3 Implement and integrate successful strategies utilized between LTC and DS</p> <p>3.1 Review community Protocols:</p> <ul style="list-style-type: none"> • Case Resolution • TAY • Service Collaboration • Crisis • Bethesda CRP <p>4.1 Review DSC membership annually</p>	<ul style="list-style-type: none"> • Monthly • Monthly; as available • Working Group report by May 2009 • Fall • Monthly meetings • May • May • April • November • October • June 	<p>CMHA invited as member of DSC</p> <p>DSC agencies through BSDN hosted a Dual Diagnosis Forum on May 22, 2009; regular meetings of BSDN with cross-sector representation</p> <p>TAY Planning Working Group struck – revised TAY Protocol, developed Brochure for distribution to families and staff, developed Checklist to assist staff with meeting expectations of transitional planning</p> <p>Annual in-service with school boards re TAY Protocol and planning November 2009</p> <p>On-going meetings with DS and LTC; local OPAAD group struck; LTC membership on BSDN</p> <p>Community Protocols reviewed:</p> <ul style="list-style-type: none"> • Case Resolution June 2009 (revised) • TAY revised October 2009; Checklist and brochures created • Service Collaboration April 2009; Service Collaboration Workshop November 2009 to revisit Protocol and launch Service Collaboration Checklist to track service coordination • Crisis Protocol revised October 2009 <p>Reviewed Terms of Reference and membership June 2009</p>

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<p>Goal 2 : Identify community gaps and needs to enhance services for individuals with a developmental disability.</p>	<p>1. Review existing programs and services to reduce duplication, identify gaps, and enhance services</p> <p>2. Agency reports and updates</p> <p>3. Monitor Accessibility Act</p>	<p>1.1 Review Contact Brant's System Reports and other identified system issues bi-annually and plan to address system gaps and needs</p> <p>1.2 Enhance the continuum of services and community capacity, especially re Respite and Accommodation</p> <p>2.1 Agency updates to include related information, new initiatives, expansion of services and identification of service gaps</p> <p>2.2 Coordinate services offered; promote the range of services and identify gaps</p> <p>2.3 Receive Contact Brant's At Risk Fund Reports, monitor utilization of At Risk Funds, and address issues</p> <p>3.1 Implement procedures related to Accessibility Act and identify community needs related to new legislation</p>	<ul style="list-style-type: none"> • April & October • As available • Monthly • Monthly • Monthly • As available 	<p>System Report reviewed April and October 2009</p> <p>New initiatives:</p> <ul style="list-style-type: none"> • Contact Brant implemented new provincial tools, Application for Developmental Services and Supports, and the Supports Intensity Scale (ADSS/SIS) May 2009 • Continued funding from Health for the PH/CLB Aging Respite initiative <p>Agency events and updates provided at DSC</p> <p>At Risk Fund and Case Resolution Report received monthly</p> <p>At Risk Fund over-commitment reviewed by Executive Directors of Developmental Services (EDDS) starting September 2009; planning re future services for these individuals on-going at EDDS, Case Resolution and case planning conferences</p> <p>Discussed Accessibility for Ontarians with Disabilities Act expectations re Customer Service Policy April 2009</p>

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<p>Goal 3: Develop a community response to issues regarding developmental services.</p>	<p>1. Implement the MCSS transformation agenda in Brant</p> <p>2. Enhance community integration</p> <p>3. Develop a fiscal Work Plan</p>	<p>1.1 Receive DS Transformation information from MCSS and utilize to inform planning</p> <p>1.2 Coordinate planning and services to include the Principles of Citizenship; Accessibility; Fairness & equity; Safety & security; Accountability; and Sustainability</p> <p>1.3 Implement Components: Individualized model/Direct funding; Person directed planning; Increasing community capacity/flexibility; HR Strategy; Quality management</p> <p>1.4 Implement the Increasing Community Capacity Plan</p> <p>2.1 Advocate, enhance and promote integration, including literacy, recreation, employment, etc.</p> <p>3.1 Draft an annual Work Plan based on previous DSC goals & DS Transformation</p> <p>3.2 Contact Brant to develop an annual report of the fiscal Work Plan on behalf of DSC</p>	<ul style="list-style-type: none"> • Monthly; on-going • As available • As available • By June 2010 • Monthly; on-going • December; finalize by March • March 	<p>DS Transformation information received monthly at DSC from MCSS</p> <ul style="list-style-type: none"> • Received notice re base funding and wage enhancement May 2009 • Information regarding ADSS/SIS application tools presented June 2009 • Focus Group re regional Application Entity held November 2009 <p>Executive Directors of Developmental Services (EDDS) began meeting to address over commitments, improving transitional planning, and DS Transformation planning; first recommendation regarding committee structure changes brought to DSC in February 2009</p> <p>Implementation of the Increasing Community Capacity plan started April 2009 by DS agencies</p> <p>Reviewed DSC Work Plan June 2009</p>

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<p>Goal 4 : Increase community awareness and promote understanding and use of the full spectrum of Developmental Services</p>	<p>1. Increase public awareness regarding Developmental Services in Brant</p> <p>2. Promote the benefits of working in the Developmental Services sector</p> <p>3. Coordinate staff training to enhance quality client service for DS agencies as well as job satisfaction to address staff recruitment and retention issues</p>	<p>1.1 Coordinate community activities regarding special events including Mental Health Week, Community Living month, and other public forums</p> <p>2.1 Meet goals of Trillium grant for Work in Special Needs</p> <p>3.1 Communicate on sector training opportunities</p> <p>3.2 Disseminate information amongst members</p> <p>3.3 Coordinate plan for Community Processes training</p> <p>3.4 Review the outcomes of Community Service Collaboration and ensure on-going orientation training to the Protocol.</p>	<ul style="list-style-type: none"> • As available; Mental Health Week and Community Living Month in May • By Dec. 2009 • As available • As available • June 2009 • April 2009 	<p>Information on Mental Health Week events provided to DSC in May 2009 and February 2010</p> <p>Information on Community Living Month activities provided to DSC by CLB in April</p> <p>Public Forum on DS services, organized by BSDN, held with LTC May 2009</p> <p>On-going collaboration on the Work In Special Needs initiative; Trillium grant report submitted December 2009</p> <p>Information on training opportunities provided monthly at DSC and via email from Contact Brant and BSDN</p> <p>DSC informed re the Children's Services Committee's Service Collaboration Working Group to implement the recommendations from the Service Coordination Review; developed an electronic orientation tool re community protocols and processes and made available to DSC; forum on Service Collaboration Protocol and launch of a Service Collaboration Checklist to track service coordination in November 2009 attended by DSC member agencies</p>