

CSC Work Plan 2009 – 2010: Update June 2009

GOAL	OBJECTIVES	WORKPLAN ACTIVITIES	TIMELINE	CURRENT STATUS
<p>Goal 1: Through collaboration, coordinate children’s mental health services and children’s developmental services in Brant (City of Brantford, County of Brant, Six Nations, New Credit)</p>	<p>1. Increase collaboration with other sectors.</p> <p>2. Review and implement community Protocols</p> <p>3. Review CSC Terms of Reference annually</p>	<p>1.1 Collaborate with Education, Health (BCHS, LHIN, McMaster), Youth Justice, Early Years, Adult Developmental Services, Child Welfare, First Nations, etc.</p> <p>2.1 Review Protocols:</p> <ul style="list-style-type: none"> • Case Resolution • TAY • Service Collaboration <p>3.1 Review CSC membership annually</p> <p>3.2 Elect Co-Chair annually</p>	<ul style="list-style-type: none"> • Monthly; as available • May • May • March • June • June 	<p>Monthly CSC meetings with cross sector representation</p> <p>Reviewed and revised Case Resolution Protocol June 2009</p> <p>Reviewed Community Service Collaboration Protocol through Service Coordination Review; struck Working Group to implement Service Collaboration recommendations from review</p> <p>Reviewed CSC membership and elected Co-Chair June 2009</p>

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<p>Goal 2 : Identify community gaps and needs to enhance services for children.</p>	<p>1. Review existing programs and services to reduce duplication, identify gaps, and enhance services</p> <p>2. Agency reports and updates</p> <p>3. Monitor and promote usage of Telepsychiatry</p> <p>4. Participate and utilize provincial mapping data.</p>	<p>1.1 Review Wraparound for Complex Needs & funding annually</p> <p>1.2 Review Groups & funding annually</p> <p>2.1 Agencies to bring new initiatives, expansion of services and service gaps for information</p> <p>2.2 Coordinate services offered; promote the range of services and identify gaps</p> <p>2.3 Annual review of RPAC statistics</p> <p>2.4 Receive Contact Brant's Systems Reports and Complex Needs Fund Reports and address issues</p> <p>3.1 Receive annual Telepsychiatry stats</p> <p>3.2 Educate physicians on services and referral process</p> <p>4.1 Participate in MCYS mapping and utilize data to inform planning</p> <p>4.2 Receive EDI mapping information from DAC and use data to inform planning</p>	<ul style="list-style-type: none"> • February • December • Monthly • Monthly; as available • April • Complex Needs - monthly; Systems in April & Oct. • May • As available • As available 	<p>Reviewed and recommitted Wraparound funding March – May 2009</p> <p>Community Priorities Funding annualized to provide continued funding to St. Leonard's for enhanced Tim Horton's Respite Camp and to Woodview for enhanced Brief Counselling – May 2009</p> <p>Agency reports monthly at CSC re new initiatives and service information</p> <p>Reviewed annual RPAC report April 2009</p> <p>Reviewed System Report April 2009</p> <p>Reviewed Complex Needs Fund Reports monthly at CSC</p> <p>Telepsychiatry data provided May 2009</p> <p>New WorkPlan Activity added June 9, 2009: to educate physicians on services and referral, based on discussions about referrals to CPRI and McMaster and need to consider local resources first.</p>

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<p>Goal 3: Develop a community response to issues regarding children's services.</p>	<p>1. Review the existing respite programs to reduce duplication, identify gaps and enhance services</p> <p>2. Review the outcomes of Community Service Collaboration and ensure orientation training to the Protocol.</p> <p>3. Review the Case Resolution system issues bi-annually</p> <p>4. Develop a fiscal Work Plan</p>	<p>1.1 Review Kids First Respite annually</p> <p>2.1 External review of service coordination to review</p> <p>2.2 Annual review of Service Collaboration Protocol and outcomes; provide recommendations for on-going evaluation and training</p> <p>2.3 Strike a Working Group to address the recommendations of the Service Coordination review</p> <p>3.1 Contact Brant to develop Systems Report to identify system issues for CSC considerations</p> <p>4.1 Working Group to draft a Work Plan based on previous CSC goals</p>	<ul style="list-style-type: none"> • February • March – April/09 • March • April • April & October • Strike annual Working Group in Dec. for report by March 	<p>Reviewed Kids First Respite February – May 2009 and revised eligibility and process</p> <p>External review of service coordination completed March 2009; Working Group struck to address recommendations regarding service collaboration evaluation and training</p> <p>Reviewed System Report April 2009</p>

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<p>Goal 4 : Increase community awareness and promote understanding and use of the full spectrum of Children’s Services</p>	<p>1. Coordinate staff training to enhance quality client service for CS agencies</p> <p>2. Enhance communication with community agencies and sectors</p>	<p>1.1 PD Working Group to develop workshops with focus on dual diagnosis</p> <p>1.2 Communicate on sector training opportunities</p> <p>1.3 Coordinate Community Processes training</p> <p>2.1 Disseminate information amongst members</p> <p>2.2 Disseminate information amongst community (Best Start/Early Years, Child Welfare, Youth Justice, Education, BNCY, adult Developmental Services, Health (BCHS, LHIN)</p> <p>2.3 Maximize capacity to use CPRI’s specialized resources (Coordinate and promote full range of children’s psychiatric services available; request CPRI statistics use to understand referral sources and services accessed; review case outcomes for children referred to CPRI residential)</p> <p>2.4 Continue to engage McMaster Children’s Hospital in the development of outreach programs & in-patient unit</p>	<ul style="list-style-type: none"> • As available • As available • June/09 • Monthly; as available • As available; annual events Best Start Fair - April; CMH Week in May (strike Committee in November); Week of Child & Youth –Oct. • CPRI: As available • April/09; as available 	<p>Service Collaboration Working Group addressing plan for Community Processes training</p> <p>Regular information sharing on training opportunities at CSC meetings and through email communication</p> <p>CSC members involved in Best Start Parent Fair April 25, 2009</p> <p>Information from Best Start, Developmental Services, Education, Health, and Youth Justice shared as available at CSC meetings</p> <p>Children’s Mental Health Committee worked jointly with the Mental Health Week Committee in Brant to implement numerous events during Mental Health Week May 4 – 9, 2009</p> <p>CPRI attends some meetings of CSC and has shared information on service changes including residential; data requested May 2009</p> <p>Information received that McMaster Children’s Hospital in-patient services opening June 2009; McMaster invited to attend CSC meeting</p>

CSC Work Plan Timelines 2009 - 2010

April System Report RPAC stats Best Start Parent Fair Agency updates:	May Case Res. Protocol & stats TAY Protocol CMH Week Telepsychiatry stats Agency updates:	June Terms of Reference; elect Chair; review membership Community Processes training plan Service Collaboration Working Group Report Work Plan review Agency updates:
July	August	September
October System Report Week of Child and Youth Agency updates:	November TAY in-service with schools CMH Week Committee – strike Kids First review Agency updates:	December Annual Groups review Annual Work Plan Committee – strike Work Plan review Agency updates:
January	February Kids First Respite – review Wraparound for CN - review Draft Work Plan - review Agency updates:	March Finalize annual Work Plan Annual Work Plan Report Service Collaboration Protocol - review & training Agency updates:

Monthly:

- Collaborate with other sectors & coordinate planning at CSC
- Agency updates to include related information, new initiatives, expansion of services and identification of service gaps; coordinate services offered; promote the range of services and identify gaps
- Receive Contact Brant's Complex Needs Fund Reports, monitor utilization of Complex Needs Funds, and address issues
- Participate in MCYS mapping and utilize data to inform planning
- Receive EDI mapping information from DAC and use data to inform planning – as available
- PD Working Group updates and events; communicate/coordinate training opportunities
- Maximize capacity to use CPRI's specialized resources
- Enhance communication with McMaster Children's Hospital
- Coordinate special events/public forums
- Communicate on sector training opportunities; disseminate information amongst members

Working Groups:

- TAY in-service with schools (Fall)
- PD Working Group (on-going)
- Work Plan Working Group (December – March)
- Service Coordination Review Working Group (Sept./08 – April/09)
- Children's Mental Health Working Group (November – May)